

ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2023-2024

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by Octoberth 15 of each year.

Institution Information

-Time Undergraduates: 1,506
2,000 Current Classification
3,506

Institutional Contact

Primary Contact: Mr. Randy Shemanski
Title: Associate Director of Athletics
Phone: (570) 941 -4111
Email:

Classification: NCAA Division III (Without Football) Head Coaching

Table 3: Head Coaching Assignments (Women's Teams)
Table 4: Assistant Coaching Assignments (Men's Teams)
Table 5: Assistant Coaching Assignments (Women's Teams)
Table 6: Head Coaches' Salaries (Men)

TABLE 1 - ATHLETICS PARTICIPATION

This table lists the number of participants by gender for each varsity team.

a-Third Team Women	SPORT	Number of Participants		Participating on a Second Team		Participating on
		Men	Women	Men	Women	Men
	Baseball	49				
	Basketball	16	18			
16	Cross Country	17	16	17	16	16
	Field Hockey		34		1	
	Golf	21	9			
	Lacrosse	52	35			
	Softball	37	24			
	Swimming and Diving (combined)	27	34			
	Swimming	25	28			
	Diving	2	6			
	Tennis	7	14			
	Track and Field (Indoor)	41	45	23	20	
	Track and Field (Outdoor)		40			
	Volleyball		24			
	Wrestling		30			

TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insiutiion Employee/Volunteer	Head Coaches
Handball	1		1		1
Golf			1		1
Swimming and Diving (combined)			1		1
Track and Field (Indoor)				1	1
Track and Field (Outdoor)				1	1
Volleyball				1	1
TOTAL BY GENDER					

FEMALE COACHES					
Part-Time Insiutiion Employee/Volunteer	Head Coaches	SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee
	1	Field Hockey	1		1
	1	Lacrosse	1		1
	1	Soccer		1	1
	1	Softball	1		1
	1	Tennis		1	1
0	5	TOTAL BY GENDER	3	2	5

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on		Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Assistant Coaches
	Full-Time Basis	Part-Time Basis			
4	4	Baseball		4	
	1	Basketball	1		1
	1	Golf		1	1
	1	Lacrosse	1		1
1	2	Soccer	1	1	1
1		Swimming and Diving (combined)		1	
2	3	Track and Field (Indoor)		2	
3	2	Track and Field (Outdoor)		2	
3	2	Wrestling		3	
TOTAL BY GENDER:			3	14	4

Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Assistant Coaches	SPORT	Assigned Fu
		1	1		Swimming and Diving (combined)	
			1		Track and Field (Indoor)	
				1	Wrestling	
TOTAL BY GENDER:						

TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAMS

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MALE COACHES						
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Assistant Coaches	
Basketball		1		1	1	
Soccer	1		1		1	
Softball		2		2	2	
Track and Field (Indoor)		2		2	2	
Track and Field (Outdoor)		2		2	2	
Volleyball		1		1	1	
TOTAL BY GENDER	1	8	1	8	9	
FEMALE COACHES						
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Assistant Coaches	
Basketball	1		1		1	
Field Hockey		1		1	1	
Lacrosse	1		1		1	
Softball		1		1	1	
Swimming and Diving (combined)		2		2	2	
	1	1	1		Tennis	
	1	1	1		Track and Field (Indoor)	
					Track and Field (Outdoor)	
	2	2			Volleyball	
TOTAL BY GENDER	2	2	1	2	2	

TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS	
Average Annual Institutional Salary per Head Coaching Position	\$ 28,860	\$ 30,742	
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0	Number
Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 71,862	\$ 70,267	Average
Full-Time Equivalent Positions (FTE) used to Calculate the Average	4.5	5.25	Sum of

Annual instructional salary per Assistant Coaching Position	\$ 6,657	\$ 6,360	Average Annual
(for coaching duties only)			(for coaching
Assistant Coaching Positions used to Calculate the Average	15	17	Number of
Volunteer Assistant Coaching Positions	7	3	Number of
3.88	Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	3.58	

TABLE 8 - ATHLETICALLY RELATED STUDENT AID

		<u>Men's Teams</u>	<u>Women's Teams</u>	<u>To</u>
<u>tal</u>				
-	TOTAL	\$ -	\$ -	\$

TABLE 9 - RECRUITING EXPENSES

	Men's Teams	Women's Teams	Total
	38,793	\$ 18,940	\$ 19,853
	TOTAL		

TABLE 10- OPERATING (GAME DAY) EXPENSES

(EXPENDITURES FOR LODGING AND TRAVEL, TRANSPORTATION, OFFICIALS, UNIFORMS, AND EQUIPMENT)

		SPORT	Men's Teams	Women's Teams
		Basketball	\$ 45,384	\$ 90,038
		Baseball	\$ 181,129	
		Cross Country	\$ 19,260	\$ 18,128
		Field Hockey		\$ 42,653
		Golf	\$ 11,710	\$ 18,077
88,137	\$	Lacrosse		\$
61,468	\$	Softball		
(combined)	\$	Track and Field (Indoor)	\$ 18,862	\$ 20,702
	\$	Volleyball		\$ 47,229
	\$	Wrestling		\$ 45,955
\$ 619,718		Total		\$ 579,916

TABLE 11- REVENUES AND EXPENSES

TABLE 11- REVENUES AND EXPENSES			
SPORT	Revenue Dollars		Expense Dollars
Football	\$ -		\$ -
Men's Basketball	\$ 316,133		\$ 316,133
All Other Men's Teams	\$ 1,213,575		\$ 1,213,575
Total of Men's Programs	\$ 1,529,708		\$ 1,529,708
Women's Basketball	\$ 361,338		\$ 361,338
Other Women's Teams	\$ 1,261,903		\$ 1,261,903
Total of Women's Programs	\$ 1,623,232		\$ 1,623,232
Unallocated Funds	\$ 1,543,495		\$ 1,543,495
Grand Total	\$ 4,696,435		\$ 4,696,435